

SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	91.43 %	93.33 %	3	95.51 %	12	16	
% of Funds Disbursed	73.69 %	83.25 %	3	87.58 %	0	4	
Leveraging Ratio for Rental Activities	7.86	5.97	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	69.59 %	82.21 %	3	82.17 %	15	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.02 %	76.89 %	2	71.17 %	49	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.06 %	73.43 %	1	81.54 %	63	50	
% of 0-30% AMI Renters to All Renters***	35.22 %	36.05 %	2	45.68 %	25	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.34 %	87.28 %	1	96.19 %	24	24	
Overall Ranking:				In State:	3 / 4	Nationally:	27 34
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,249	\$33,308		\$27,510	778 Units	42.60 %	
Homebuyer Unit	\$26,873	\$21,142		\$15,239	527 Units	28.90 %	
Homeowner-Rehab Unit	\$39,681	\$25,105		\$20,932	521 Units	28.50 %	
TBRA Unit	\$0	\$8,727		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Phoenix AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,261	\$75,001	\$43,814
State:*	\$79,309	\$98,909	\$35,593
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	46.3	27.5	34.7	0.0
Black/African American:	15.3	10.8	13.1	0.0
Asian:	0.3	0.6	1.0	0.0
American Indian/Alaska Native:	4.6	1.3	1.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	2.2	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.2	0.0
Black/African American and White:	1.4	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.0
Other Multi Racial:	0.9	1.7	1.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.2	0.0

ETHNICITY:

Hispanic	28.2	57.5	48.6	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	35.5	16.1	27.6	0.0
2 Persons:	26.5	19.9	24.0	0.0
3 Persons:	16.7	22.0	13.4	0.0
4 Persons:	13.2	20.9	13.4	0.0
5 Persons:	6.1	13.3	10.9	0.0
6 Persons:	1.1	5.1	7.1	0.0
7 Persons:	0.7	1.5	2.3	0.0
8 or more Persons:	0.3	1.1	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	20.5	16.1	0.0
Elderly:	12.6	1.3	32.6	0.0
Related/Single Parent:	36.4	35.5	19.4	0.0
Related/Two Parent:	13.4	38.9	27.4	0.0
Other:	3.5	2.7	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.0	0.2 #
HOME TBRA:	0.7	
Other:	23.2	
No Assistance:	68.1	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

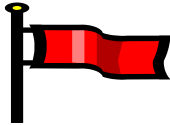
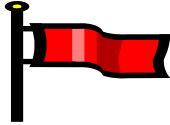
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Phoenix State: AZ Group Rank: 27
 (Percentile)
 State Rank: 3 / 4 PJs Overall Rank: 34
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	69.59	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	72.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	94.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

